

Message Text

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11

ACTION AGR-10

INFO OCT-01 AF-08 ISO-00 AGRE-00 SSO-00 EB-07 /026 W

----- 007001

O 160707Z SEP 76 ZFF-1

FM AMEMBASSY KINSHASA

TO SECSTATE WASHDC IMMEDIATE 9590

UNCLAS KINSHASA 7735

PASS AGRICULTURE ASSISTANT ADMINISTRATOR, MANAGEMENT

E.O. 11652: N/A

TAGS: TOFAS 38

SUBJECT: STATUS OF FUNDS UNDER GENERAL AUTHORIZATION

REF: FASTO CIRCULAR 293

I	AUTHORIZED	CUMULATIVE	SURPLUS
	BUDGET	OBLIGATIONS	OR
	7/1/75	7/1/75	DEFICIT 1/
	9/30/76	9/30/76	

AMERICAN SALARIES \$48,905 \$49,149 (244)

LOCAL SALARIES 11,369 11,275 95 2/

AMERICAN & LOCAL

BENEFITS 13,122 12,868 254

ALLOWANCES 4,817 4,274 543

TRAVEL 14,935 14,935 -0-

RENTS 14,343 12,040 2,333

REPRESENTATION 3/ 394 394 -0-

EQUIPMENT 4/ 9,477 9,477 -0-

MISCELLANEOUS 5/ 4,640 5,975 (1,335)

LANGUAGE TRAINING 1,920 1,104 816

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\$123,922	\$121,491	\$2,462

FOOTNOTES:

1/ BRACKETS INDICATE DEFICIT.

2/ ASSISTANT'S IN-STEP INCREASE WAS NOT GRANTED IN JULY THROUGH
OVERSIGHT. ATTACHE RECOMMENDS YOU LEAVE THIS MONEY AS MISTAKE
BEING CORRECTED.

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3/ FOR FY 1976 AND TRANSITIONAL QUARTER, ATTACHE IS OUT-OF-POCKET

\$172.25.

4/ WHILE EXACT FIGURE IS NOT KNOWN, B&F AND ATTACHE PROJECT A DEFICIT OF \$2,500. REASONS ARE (1) NEW OFFICE TYPEWRITER AUTHORIZED BY FASTO 47; (2) LOCAL SHIPPING EXPENSES (MATADI, KINSHASA) FOR FURNISHINGS DELIVERED AND THOSE YET TO ARRIVE FOR ATTACHE'S APARTMENT. THIS EXPENSE WAS OVERLOOKED PREVIOUSLY AND IS SUBSTANTIAL; AND (3) SOME PRICE ADJUSTMENTS BETWEEN ORDER AND SHIPMENT OF GOODS.

5/ A RESULT OF DOUBLED LOCAL GAS PRICE IN APRIL AND VEHICLE REPAIRS. MAJOR ITEM IN THIS DEFICIT WAS \$800 ORDER FOR SPARE PARTS THAT WAS PREPARED DURING ATTACHE'S ABSENCE AND ADMINISTRATIVELY APPROVED BY ECON COUNSELOR. IF NEW VEHICLE COMING AS REQUESTED, ATTACHE RECOMMENDS WE NOT PAY THIS \$800 ITEM.
CUTLER

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NNN

Message Attributes

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Decaption Note:
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Disposition Approved on Date:
Disposition Authority: n/a
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Disposition Event:
Disposition History: n/a
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04 MAY 2006

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